

**DIRECTION FROM THE SCOTTISH BORDERS INTEGRATION JOINT BOARD**

Direction issued under S26-28 of the Public Bodies (Joint Working) (Scotland) Act 2014

<b>Reference number</b>	SBIJB – 020322-3	
<b>Direction title</b>	Commissioning the Millar House Integrated Community Rehabilitation Service	
<b>Direction to</b>	NHS Borders and Scottish Borders Council	
<b>IJB Approval date</b>	2 March 2022	
<b>Does this Direction supersede, revise or revoke a previous Direction?</b>	No – new direction	
<b>Services/functions covered by this Direction</b>	Mental Health Services (specifically the Mental Health Integrated Community Rehabilitation Service)	
<b>Full text of the Direction</b>	NHS Borders and the Scottish Borders Council are requested to commission the Community Rehabilitation Service set out in the Millar House Business Case submitted on 2nd March 2022 (subject to Eildon Housing Association Board and the Scottish Housing Regulator’s approval to lease the Millar House site and accommodation to the commissioned service provider Carr Gomm).	
<b>Timeframes</b>	To start by: Provisional date 1 July 2022 To conclude by:	
<b>Links to relevant SBIJB report(s)</b>	<ul style="list-style-type: none"> <li>• Scottish Borders Integration Joint Board Integration Strategic Plan 2018-22 (3 Strategic Aims): <a href="https://www.scotborders.gov.uk/downloads/file/5131/integration_strategic_plan_2018-21">https://www.scotborders.gov.uk/downloads/file/5131/integration_strategic_plan_2018-21</a></li> <li>• Scottish Borders HSCP Mental Health Strategy 2015-20 (Vision and Objectives 3-5): <a href="http://www.nhsborders.scot.nhs.uk/media/521799/mentalhealthstrategy17.pdf">http://www.nhsborders.scot.nhs.uk/media/521799/mentalhealthstrategy17.pdf</a></li> </ul>	
<b>Budget / finances allocated to carry out the detail</b>	Additional investment requirements (£256K Revenue + £8K Capital): <ul style="list-style-type: none"> <li>• NHS Borders £197k</li> <li>• Scottish Borders Council £59k</li> <li>• NHS Borders Capital Grant £8k</li> </ul>	Funded by (£256K Revenue + £8K Capital): <ul style="list-style-type: none"> <li>• NHS Borders Delegated Function (East Brig) £105k Saving</li> <li>• NHS Borders Non-Delegated Function £92k Saving</li> <li>• Scottish Borders Council Delegated Function £48k Saving</li> <li>• Scottish Borders Council Delegated Function £11k Other</li> <li>• NHS Borders Capital Programme 2022/23 £8k Other</li> </ul>
<b>Outcomes / Performance Measures</b>	<p><b>The quantitative outcomes listed in this section will be evaluated by seeking the feedback of those with lived experience in each of these areas before (as a baseline) and after implementation of the direction.</b></p> <p><b><u>National Health and Wellbeing Outcomes</u></b>                      This project meets 8 of the 9 Health and Wellbeing Outcomes (Outcome 6 is not applicable to this project):</p> <ol style="list-style-type: none"> <li>1. People are able to look after and improve their own health and wellbeing and live in good health for longer.</li> <li>2. People, including those with disabilities or long term conditions, or who are frail, are able to live, as far as reasonably practicable, independently and at home or in a homely setting in their community.</li> </ol>	

	<ol style="list-style-type: none"> <li>3. People who use health and social care services have positive experiences of those services, and have their dignity respected.</li> <li>4. Health and social care services are centred on helping to maintain or improve the quality of life of people who use those services.</li> <li>5. Health and social care services contribute to reducing health inequalities.</li> <li>6. People who provide unpaid care are supported to look after their own health and wellbeing, including to reduce any negative impact of their caring role on their own health and well-being.</li> <li>7. People who use health and social care services are safe from harm.</li> <li>8. People who work in health and social care services feel engaged with the work they do and are supported to continuously improve the information, support, care and treatment they provide.</li> <li>9. Resources are used effectively and efficiently in the provision of health and social care services.</li> </ol> <p><b><u>Millar House Project Outcomes:</u></b></p> <ul style="list-style-type: none"> <li>• Improve the quality to patient care and wellbeing</li> <li>• Significantly improve the current living conditions for those within supported accommodation</li> <li>• Further enhance re-ablement to a marginalised population of patients</li> <li>• Reduce the length of stay and in turn reduce costs for patients placed out of area and allow timely repatriation</li> <li>• Reduce the reliance on the inpatient care and treatment</li> <li>• Reduce the costs to Health and Social Care budgets</li> </ul>
<p><b>Date Direction will be reviewed</b></p>	<p>January 2023 at the IJB Audit Committee. This will include a review of data provided by NHS Borders and the Scottish Borders Council on the impacts of this Direction against the:</p> <ul style="list-style-type: none"> <li>• National Health and Wellbeing Outcomes,and;</li> <li>• Millar House Project Outcomes</li> </ul>